

LOUISIANA STATE POLICE
 MONTHLY ACTIVITY SUMMARY - *LANDBASED*
 FOR THE MONTH OF: JANUARY 2005

| Landbased | Opening Date | No. of Gaming Days | Total Admissions | Total GGR | Total Fees Due | Last Month's GGR | Same Month Prior Year |
|----------------------|--------------|--------------------|------------------|--------------|----------------|------------------|-----------------------|
| Harrah's N.O. Casino | 10/26/99 | 31 | 559,791 | \$27,561,541 | \$5,095,890 | \$25,897,767 | \$25,755,442 |

LOUISIANA STATE POLICE
 LANDBASED COMPARISON
 FOR THE MONTH OF: JANUARY 2005

| | PREVIOUS MONTH | | | | SAME MONTH PRIOR YEAR | | |
|----------------------|----------------|--------------|------------|------|-----------------------|------------|------|
| | Jan-05 | Dec-04 | Difference | % | Jan-04 | Difference | % |
| Harrah's N.O. Casino | \$27,561,541 | \$25,897,767 | 1,663,774 | 6.4% | \$25,755,442 | 1,806,099 | 7.0% |

LOUISIANA STATE POLICE
 FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*
 FOR THE PERIOD OF: JULY 1, 2004 - JANUARY 31, 2005

| Landbase | Opening Date | FYTD Admissions | FYTD Total GGR | FYTD Fee Remittance |
|----------------------|--------------|-----------------|----------------|---------------------|
| Harrah's N.O. Casino | 10/26/99 | 3,829,624 | \$188,601,089 | \$35,342,464 |

Workforce Compensation

| Pay Period Ending Date | January 13, 2005 | January 27, 2005 |
|------------------------|------------------|------------------|
| <i>LSP:</i> | 2,032,999.33 | 2,008,853.88 |
| <i>JCC:</i> | 2,032,999.33 | 2,008,853.88 |
| <i>Variance</i> | 0.00 | 0.00 |

| | | |
|--|---------|---------|
| Percentage of LSP's Calculation to the Baseline of \$1,945,373.45 | 104.50% | 103.26% |
|--|---------|---------|

Operating Workforce

| Payroll Ending date | January 13, 2005 | January 27, 2005 |
|---|------------------|------------------|
| LSP:[†] | | |
| Full Time | 1,927 | 1,917 |
| Part Time | 575 | 585 |
| Total Employees | 2,502 | 2,502 |
| Minus: | | |
| Severence Employees | 0 | 0 |
| On Call | -44 | -47 |
| Add: | | |
| Leave of Absence (LOA) | 27 | 26 |
| New Hires & Worker's Compensation | 0 | 0 |
| | 2,485 | 2,481 |
| JCC's Classifications: | | |
| Full Time | 2,069 | 2,072 |
| Part Time | 325 | 323 |
| LOA | 86 | 81 |
| Temporary Employees | 2 | 2 |
| | 2,482 | 2,478 |
| Variance | 3 | 3 |
| Percentage of LSP's Calculation to the Baseline Operating Force of 2667: | 93.18% | 93.03% |

[†] Employee status is based on average hours worked per period during past 90 days.

 Full-time > 60 hours

 Part-time < 60 hours

 On-call = some hours

 LOA = zero hours

 New Hires = zero hours

**Louisiana State Police
Gaming Audit Division
Jazz Casino Company, LLC
Audited Operating Workforce**

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Differences Between State's and JCC's Classifications :

*** State:**

Full Time = all employees averaging 60 or more hours a paycycle for 90 days

Part Time = all employees averaging less than 60 hours a paycycle for 90 days

Note this includes employees classified as:

Leave of Absence (LOA)

Terminations

On Call

Severance Continuation

***** Subtractions to Total Employees = Terminated employees (no longer an active employee)
= On Call (not considered an active employee)
= Severance Pay (no longer an active employee)**

**** JCC:**

Full Time = working 60 hours or more per paycycle (2 weeks).

Part Time = working less than 60 hours per paycycle

Exception: Since an employee must be classified as full-time to receive full medical benefits,

JCC has opted not to consistently apply this internal policy in the best interest of its employees.